

FINANCE AND ADMINISTRATION COMMITTEE – NOVEMBER 28, 2011

COMMUNICATIONS

Distributed November 28, 2011

Item No.

C1	Present material from the Commissioner of Finance/City Treasurer titled "Draft 2012 Capital Budget and 2013 Capital Plan", dated November 28, 2011	1
C2	Sal Zappulla, Vaughan Soccer Club, titled "Proposal to City of Vaughan Council, Fields Needed", dated November 28, 2011	1
C3	Michael Aharon, "Petition to the City of Vaughan to Build a Skateboarding Park in Thornhill (in the vicinity of Worth Park)", dated November 28, 2011	1
C4	Frank Greco, Canadiana Square, 8A-10462 Islington Avenue, Kleinburg, L0J 1C0, titled "Islington Ave. Streetscape Master Plan";	1
C5	Mr. Richard Lorello, presentation slides	1

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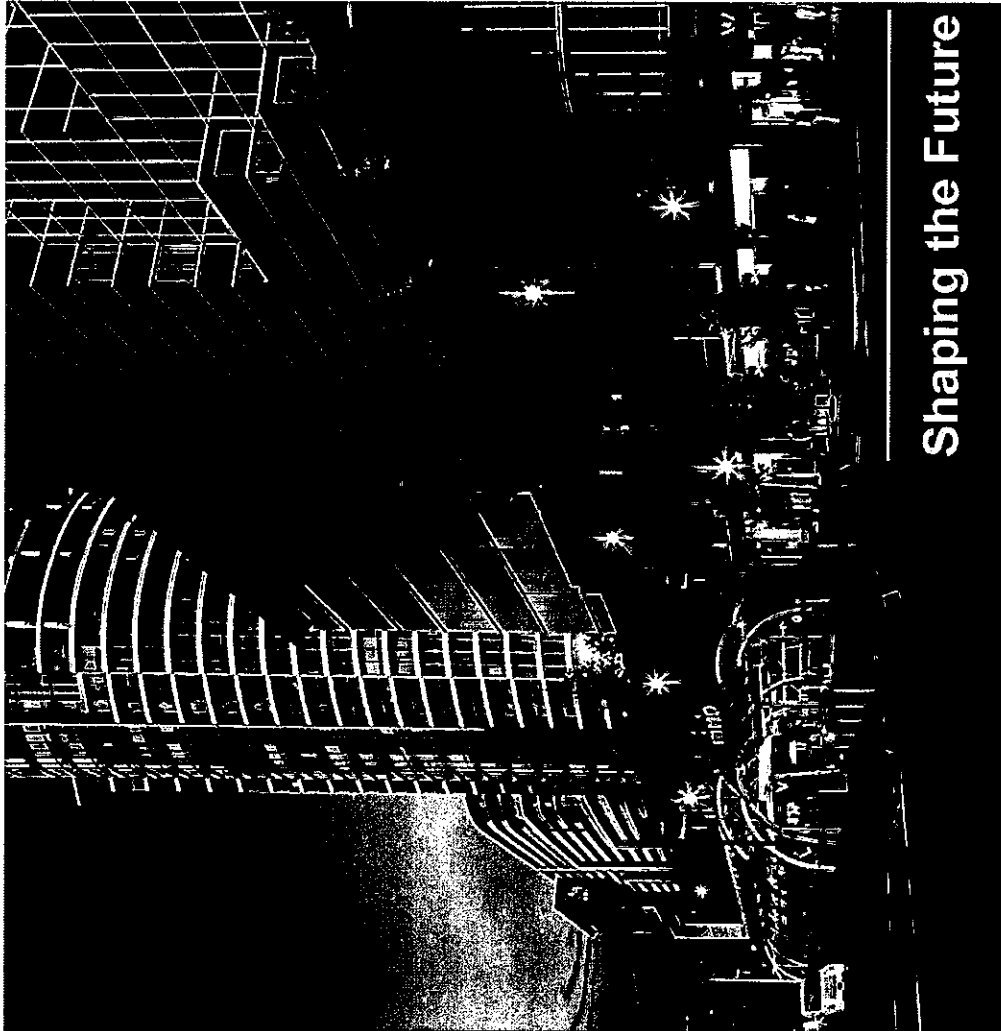
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Please note there may be further Communications.

CI



Financial Sustainability:
A Key Priority



Shaping the Future

Vaughan Vision 20|20

LOOKING TO OUR FUTURE

DRAFT 2012 CAPITAL BUDGET AND 2013 CAPITAL PLAN

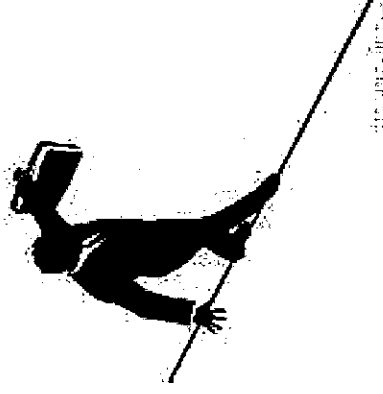
Finance & Administration
Committee
Nov 28, 2011

FINANCE & ADMIN. CMTEE
COMMUNICATION CI
Date: Nov 28/11 ITEM NO. 1

Submitted by the Commissioner
of Finance/City Treasurer

Capital Budget Objective

Balance the pressures of maintaining existing infrastructure and growth requirements against available funding, the impact on future operating budgets and staff resources to undertake and manage the capital projects.



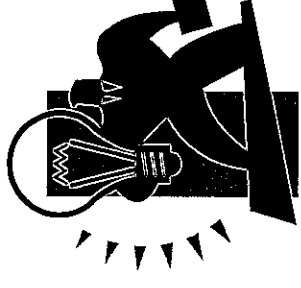
Multi Year Capital Budgeting

Purpose

- Broaden the capital budget horizon and unveil the future
- Ensure decisions are resourced before moving forward
- Proactively address future challenges

Phased in Approach

- 2 year plan - current process
- 4 year plan - next year's process



Budget Decisions

- Approve the current year
- Recognize future years for budget building purposes



Guiding Policies



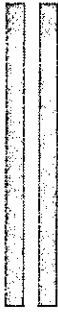
Dedication to financial management through best practices and prudent policies

Policy	2011	2012	2013	Target
Discretionary Reserve Ratio	68.1%	59.7%	52.2%	>50% of own source revenue
Working Capital Ratio	12.6%	12.2%	11.7%	>10% of own source revenue
Debt Level Ratio*	4.3%	6.1%	6.6%	<10% of own source revenue

*Includes guarantees for Ontario Soccer Association and Vaughan Sports Complex

Operating Budget Implications

(Including Future Replacement)



	Total	
	\$	Rate
2012*	1,090,030	0.77%
2013*	3,012,794	1.98%
2014*	1,558,717	0.97%
2015**	6,437,620	3.84%
2016**	2,980,020	1.72%

* Items are included in Operating Budget presented on Nov. 21st.

** Operational requirements 2015 and 2016 are significant due to the operational timing of:
Fire Station 7-8, City Hall Resource Library, Carville CC, and Maple Valley Park

Infrastructure Renewal Projects

Project Groups	2012			2013		
	\$M	Project %	# of Projects	\$M	Project %	# of Projects
Linear Assets	\$16.44	75.5%	23	\$14.46	79.5%	13
Building & Facilities	\$2.51	11.6%	28	\$0.67	3.7%	9
*Parks	\$1.09	5.0%	7	\$1.48	8.1%	4
ITM	\$1.09	5.0%	4	\$1.00	5.5%	3
*Fleet & Equipment	\$0.42	1.9%	8	\$0.10	0.6%	3
Fire & Rescue	\$0.20	0.9%	3	\$0.23	1.2%	2
Library	\$0.00	0.0%	0	\$0.25	1.4%	1
Grand Total	\$21.75	100%	73	\$18.19	100%	35

- Funded through reserves, debt, taxation, & grants
- Approximately 50% of City's capital budget
- Funding challenge is an issue for most Ontario Municipalities

* Funding Challenges

Development Charge Funding Source

Policy Guidelines

- Reserve should not be placed into a pre-financing position
- Pre-financing should not be increased
- Commit no more than 50% of revenues for any service that is pre-financed

Exceptions

- Management Studies: studies required prior to growth
- Fire DC Reserve: Council approval for Fire Station 7-10



Significant 2012 DC Projects

Project Description	2012 (\$M)
Civic Centre Resource Library Construction/Materials	\$9.81
Relocate Station 7-3 Land Acquisition	\$0.20
Fire Station 7-3 Design	\$0.07
Fire Station 7-10 Equipment	\$0.29
Block 40 Lawford Rd/Wardlaw Place Park Development	\$0.85
Millway/Applewood Park (VMC)	\$0.19
407/Jane Sidewalk & Streetlighting	\$1.03
VMC 3D Modeling System and Physical Master Plan Base	\$0.18



Reserve Funding Source

Purpose

- Primary source for infrastructure renewal

Reserve Groups	2012		2013	
	\$M	%	\$M	%
*Linear Assets	\$4.37	47.9%	\$3.36	63.4%
Building & Facilities	\$2.26	24.8%	\$0.86	16.2%
Uplands	\$0.86	9.5%	\$0.39	7.3%
Parks	\$0.56	6.2%	\$0.34	6.4%
Fleet & Equipment	\$0.42	4.6%	\$0.10	2.0%
Fire & Rescue	\$0.38	4.2%	\$0.23	4.3%
Keele Valley	\$0.23	2.6%		0.0%
Tree Replacement	\$0.03	0.3%	\$0.03	0.5%
Grand Total	\$9.11	100.0%	\$5.30	100.0%

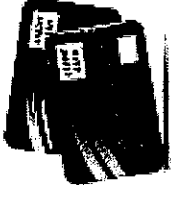
* Related to Roads, Water & Sewer, etc.



Debtenture Funding Source

Purpose

- Primary source for roads & bridges
- Guided by debt policy



2012 Budget - \$6.3 M

- Pavement Management Program - \$6.0 M
- Bridges - \$309 K

2013 Budget - \$7.2M

- Pavement Management Program - \$6.5 M
- Bridges - \$721 K

Taxation Funding Source

Purpose

- To fund development charge co-funding and projects without a funding source

Category	2012 (\$M)	2013 (\$M)
Legal & Regulatory	\$0.38	\$0.51
Financial Commitments	\$0.05	
Studies	\$0.13	
10% Growth Co-Funding	\$1.84	\$2.74
Technology Initiatives	\$0.55	\$2.08
Annual Replacement Programs	\$1.71	\$1.77
New Initiatives	\$2.31	\$0.17
Total	\$6.98	\$7.27

Significant 2013 Taxation Projects

Major Projects

- EDMS implementation \$1.8 M
- IT replacement - \$1.0 M
- Tree planting program - \$550 K
- AODA compliance - \$150 K
- + other projects



Major Projects – 10% Co-funding

- Station 7-3 construction & equipment - \$1.3M
- Maple Valley Park phase 1(A) - \$721 K
- Carrville CC Design - \$365 K
- Civic Centre Resource Library material - \$125 K
- + other projects

Significant Grants & Other Projects

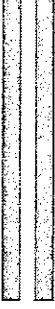
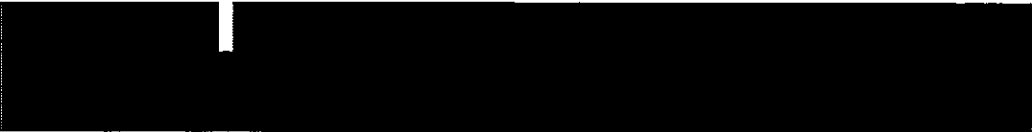
2012 Budget - \$950K

- Provincial Grant Funding
 - Vaughan TDM Policy - \$50K
- York Region Municipal Grant Funding
 - Fire Station 7-8 Reroof – EMS Portion - \$252K
 - Major Mackenzie Streetscape – \$80K
- Sale of Land
 - Relocate Fire Station 7-3 - \$470K

2013 Budget - \$88K

- York Region Municipal Grant
 - Pedestrian & Bicycle Network - \$88 K





Discussion



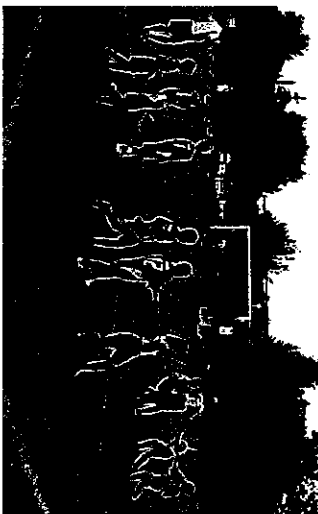
Q & A





C2 Submitted by
Sal Zappulla.

Proposal to City of Vaughan Council



November 28, 2011

Fields Needed

Proud Vaughan Community Partner

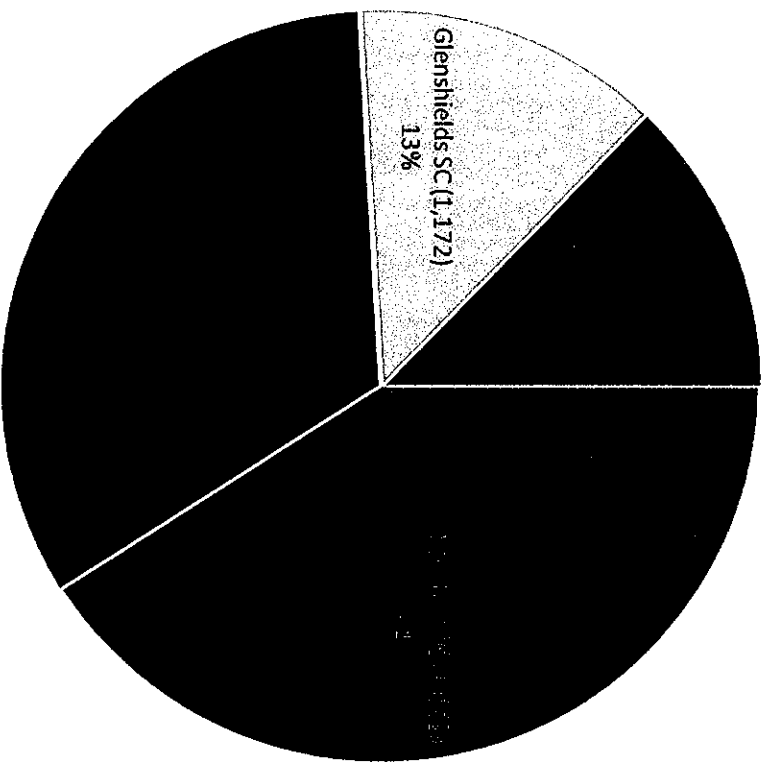
General Overview

We are Full Service Not for Profit Soccer Club providing our youth and adult community with Indoor/Outdoor house league and competitive soccer programs.

- Our programs cater to various age groups ranging from the age of 4 to senior adults.
- The club is proud to announce the launch of a new program this upcoming summer season which focuses on special needs youth
- Our Club mission is to provide fun and safe environment for all players
- We are continuing to experience significant Growth
 - We have grown from 3,140 participants in 2010 to 3,665 in 2011; an net growth of 16%
 - We are now the largest Soccer Club in the City of Vaughan; and 2nd largest in York Region
 - In our 2011 outdoor season, we had almost 250 non competitive and competitive teams - Approximately 172 youth house league teams; 42 competitive teams and 31 adult teams
 - We are anticipating continuous growth as benchmarked against the City of Vaughan statistics on demographics – population studies
 - The Vaughan Soccer Club is anticipating a modest 5% growth in 2012

**Vaughan Soccer Clubs
Registration Numbers In 2011**

***Data Provided by York Region Soccer Association
Total Youth Club Registration Numbers 8,934**



Vaughan SC 2011 Outdoor
Registrations – 3,665

Woodbridge SC 2011
Outdoor Registrations – 2,958

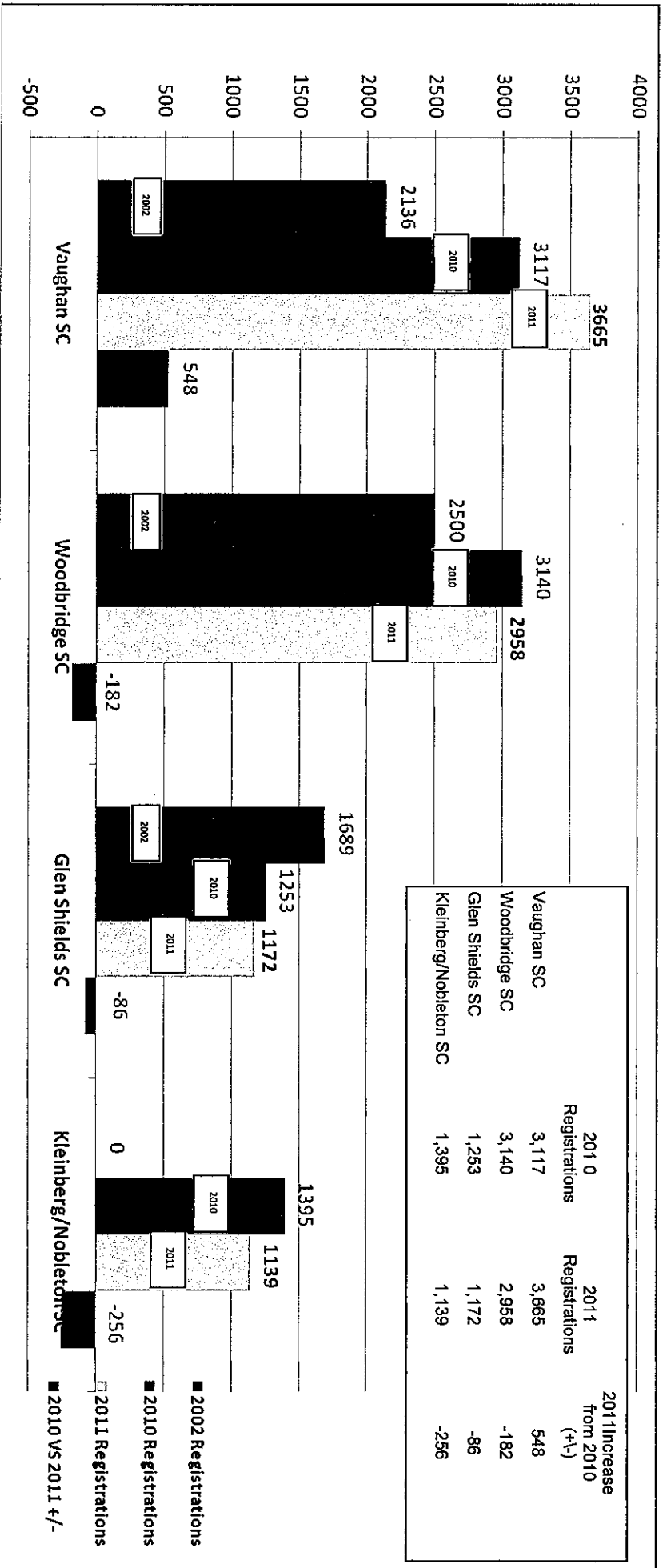
Glenshields SC 2011 Outdoor
Registrations – 1,172

Kleinberg/Nobleton SC 2011
Outdoor Registrations – 1,139

2002 to 2011 Soccer Clubs Outdoor Enrolment Data for City of Vaughan

*2002 Data Presented to Vaughan City Council in 2003

*2010 Data Presented to Vaughan City Council in March 2010



Vaughan SC is the largest soccer club in Vaughan and the 2nd largest in York Region

Why Non-for-Profit Soccer Clubs are Important

The continued *support* of Club oriented soccer is necessary in order to meet the increasing demands of player development/interest. The importance of Club oriented soccer has magnified considering it provides players with their “daily soccer diet.” The cornerstone for player development lies within the ‘Club’ system

- Facilities have an impact on programming and also provide a physical home and identity for the Club
- Our Club system will drive the game’s growth and development at all levels
- Often while offering different types of programs in order to meet the requests of all its member parents/participants
- Encourage healthy habits
- Generations of participation: transformation of players to volunteers (coaches, refs, etc) to parents with kids in the program

Four Necessary Components for a Successful Club Organization:

1. Organization, planning and leadership
2. Facilities
3. Staffing
4. Programming

Current Situation

- In March of 2011 our club presented a deputation with our current situation. In the presentation we included the following:
 1. a short term solution
 2. current demand
 3. long term Solution based on the CSA's 'Long Term Development Program' (LTDP)
- We presented our 2011 growth which was projected at 5% from 2010
 - The actual growth from 2010 to 2011 was much higher - approximately 16% - Please note there was no Senior Premium fields added in 2011
 - We are anticipating another 5% growth – This is a very conservative number
 - Our U12/13 Youth house league are still playing 7 V 7 on mini fields because of the lack of Full Size Fields – As per Ontario Soccer Association and FIFA guideline for this age group which play 11 vs 11 Soccer
- York Region Soccer Association and Ontario Soccer Association is mandating (in 2012) 9 v 9 Soccer for U11 age groups. Currently there are no fields that can accommodate this requirement.
- What happens if accommodation is not granted:
 - A. A full size field will need to be relined to emulate to YRSA/OSA field size requirements
 - B. This will also mean that size specific mobile goals will be required
 - C. We will have no choice but to turn community members away due to a shortage of fields

- We currently have 3 Premium fields with lights that can be used for Competitive Games – McNaughton Turf Field; Maple Community Centre; Le Parc
 - Our 4th is Vellore Woods which was not considered playable for competitive games by Referee standards due to the condition of the field in 2009, 2010, 2011 – therefore we played house league games instead
 - Unfortunately out of the three aforementioned fields, only McNaughton Turf is available to us on the weekend due to the others under strict environmental ‘rest days’ and only three fields in the entire Vaughan Soccer Boundaries with access to lights for later game play.

What Vaughan Soccer Has Done to Prevent Overlap

- Vaughan Soccer conducts a large % of Youth Training Programs (Competitive and Non Competitive) on weekends days to address field shortages during weekdays
- VSC Adult Recreational leagues play on weekends not to affect youth leagues (Friday and Sunday Nights) and restricted to one lit field for late evening games

Current Requirement in Order for Vaughan Soccer to Accommodate some Growth

- The VSC will need additional 11 vs 11 Full Sized – Minimum two S.r prem. fields in order to accommodate our current needs that include competitive and house league teams playing in the 11 v 11 format
- 2 mini fields (possible St. Rafael Park) please check grading if two fields can be placed in this location? Or any other locations the City deems feasible
- 2 mini mini fields
- 2 @ 9 v 9 fields to accommodate YRSL direction for League play at 11

Current Requested Solution

- Install lights at the Maple Reservoir fields to accommodate more teams at a later time. These fields would need to operate 7 days a week; therefore A proper fence is needed to ensure fields not over used during weather or seasonal shutdowns
- City to consider removing Rest Period to Le Parc on Friday nights to accommodate Adult League growth (2 hours only and stay closed on Saturdays to avoid over use of field)
- Full access to newly built field
- Start of Construction for Avondale Project in early spring 2012 with 2 completed fields

Field Projects Undertaken by City which have not been delivered to date:

- Avondale Future fields as per City plans - Club waiting since December 31, 2002
- We understood that the construction of Phase 1 of 2 artificial turf fields were to commence in the Spring of 2012 one of which funds were already put aside due to a sale of a parcel of land near Teston Road and Keele Street.
 - We cannot understand why construction of these 2 fields cannot commence this spring. The 2 fields in question are next to the Vaughan Soccer Club House and would not affect the grading for the remainder of the Avondale site

March 13 2011

Study need for fields: mayor

BY CAROLINE GRECH
agrech@yrmg.com

Vaughan city councillors continued to hammer away on this year's budget at another public meeting where residents expressed the need for more soccer fields.

Representatives from the Vaughan Soccer Club were among the groups that made a request for more playing fields Tuesday night.

Carmine Isacco, the technical director for the 3,000-member strong Maple club, spoke about the club's inability to keep up with growth.

"We're here to say that we have an amazingly growing community of soccer players and a growing passion for the sport, but we don't have the facilities to foster the growing membership as far as our recreational youth and our competitive youth are concerned," Mr. Isacco said.

"We just don't have enough fields or quality fields to grow our competitive teams."

There are plans for new turf fields in Maple, on the Avondale site, which is the 60-hectare (150 acre) lands north of the former Keele Valley landfill site.

Phase one of construction on the site will start in 2012.

Councillor Marilyn Lafrate suggested possibly using the future hospital lands at Jane Street and Major Mackenzie Drive for temporary fields.

"The city owns land right now that isn't being used. If the surface is usable, is there an opportunity to put temporary fields there? They're sitting there empty and they're not being used right now," Ms Lafrate said.

Services Commissioner Marlon Kallideen said depending on budget approval, temporary fields might be housed on the hospital lands. The cost for this was estimated at between \$200,000 and \$250,000.

City manager Clayton Harris said before anything is done, the city would need to check with both York Central Hospital and the Vaughan Health Campus of Care.

Mayor Maurizio Bevacqua said he would like to see a report that outlines projections for how many fields will be built and when.

Mr. Isacco's request came on the heels of another from the Glen Shields Soccer club at the previous budget ses-

sion.

Meanwhile, there was a bright spot for Thornhill Woods residents, who will soon be getting a new library.

The library board said it found a way to redistribute funds for future projects after an emergency meeting.

The shuffle means a new library will be built in the Thornhill Woods community, with planning and construction starting this year.

The hope is that the new library will be built at the North Thornhill Community Centre, which opened last year. Planning for the civic centre resource library will also start this year, Mr. McKenzie said, adding the change requires no extra cost.

"We feel extremely happy and tremendously encouraged by the decision," Thornhill Woods Community Association president, Maya Goldenberg, said Wednesday. "There are 4,000 kids who go home every day at 3:20 p.m. with no public library. This is very crucial for us."

The budget process continues.
—with files from Kim Zarzour

Let's work together and keep our growth development timelines in order

Short Term Solution:

Lights at Maple Reservoir - Please note this would only be a short term solution

- There are no sprinklers and Reservoir fields would deteriorate because of over use
- A proper fence is needed to ensure fields not over used during weather or seasonal shutdowns – this has been addressed...we thank you!
- City to consider removing rest period to Le Parc on Friday nights to accommodate Adult League growth
 - 2 hours only to avoid over use of field

Current Demand

- The VSC will need additional 11 V 11 Full Sized Fields; Mini Fields and Mini Mini Fields to address current requirements and future growth – based on growth projectory, we request these immediately
- In addition; 2 @ 9 V 9 fields to accommodate YRSL direction for League play at 11yrs old
- Avondale future fields as per City plans

In conclusion, Maple is currently missing character other than Malls, Heavy Industry Plants, Food and Service; and other related tangible building that generate millions in tax revenues...

Maple does not have a distinguished park for our children and adults alike for leisure, family unity, and peace of mind

Please help Maple residents stay healthy, we need to stop procrastinating our plans and put the shovel to the ground...our community needs this...our community deserves this...our community wants this!

Any Questions??

Thank you sincerely,

The Vaughan Soccer Club

**Petition to the City of Vaughan
To Build a Skateboarding Park in Thornhill
(in the vicinity of Worth Park)
Presentation Date: November 28 2011**

**FINANCE & ADMIN. CMTEE
COMMUNICATION C3**

Date: Nov 28/11 ITEM NO. 1

Submitted by Michael Akbar

We the undersigned request that the City of Vaughan build a skateboard park for youth to use in the vicinity of Worth Park on Worth Boulevard in Thornhill.

	Name	City
1	Eden Black	Thornhill
2	Amber Rose	Thornhill
3	Mykala Levac	Thornhill
4	Sunny Mackenzie	Thornhill
5	Conan Chan	Thornhill
6	Nazy Shahani	Thornhill
7	Carol Liubomirskaja	Thornhill
8	Ani Merzaian	Thornhill
9	Jasmine Fairbairn	Thornhill
10	Carly Mandel	Thornhill
11	Alex Frank	Thornhill
12	Yuval Cohen	Thornhill
13	Jordana Small	Thornhill
14	Shirel Bronizer	Thornhill
15	Jasmine Louisy	Thornhill
16	Kiana Haghir	Thornhill
17	Cierra Badhwar	Thornhill
18	Dana Genkin	Thornhill
19	Claire Lee	Thornhill
20	Antal Dobnitsky	Thornhill

21 Bernadette Taylor-Dollha Thornhill

22 Kieran Clarke Thornhill

23. Breanna Pittiglio Thornhill

**Petition to the City of Vaughan
To Build a Skateboarding Park in Thornhill
(in the vicinity of Worth Park)
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	Name	City
1	Sydney Rowles	Thornhill
2	Rachel Bain	Thornhill
3	Caitlyn	Thornhill
4	Nicolette Stadler	thornhill
5	Keren Shmaya	Thornhill
6	Olivia Guido	Thornhill
7	June Kim	Thornhill
8	Seung Kim	Thornhill
9	Jenna Kawar	Thornhill (:))
10	Audrey Sater	thornhill ☺☺
11	Eryn Young	Thornhill
12	Allison Oki	Thornhill
13	[REDACTED]	[REDACTED]
14	[REDACTED]	[REDACTED]
15	Elizabeth Wilson	Thornhill
16	Mark Lieberman	thornhill
17	Julia Bailey	Thornhill
18	Marlee Train	Thornhill
19	Grace Kim	Thornhill
20	Jordanna Lubov	Thornhill

Beata Torcivia Thornhill
 Sydney Axelrad Thornhill

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	Name	City
1	Matthew Wroble	Thornhill
2	Roena Goldstein	Thornhill
3	Tami Schoijett	Thornhill
4	Ben	Thornhill
5	Ella	Thornhill
6	Jessica	Thornhill
7	Milad	Thornhill
8	Daniell Graski	Thornhill
9	Carolyn	Thornhill
10	Mel Nick	thornhill
11	Patricia	Thornhill
12	Rebecca	Thornhill
13	Simran	Thornhill
14	Lewis Garbet	Thornhill
15	Noam	Thornhill
16	Jamie	Thornhill
17	Sammy	Thornhill
18	Shelby	Thornhill
19	LIAT	Thornhill
20	Milka	Thornhill

Sydney Benfatu

Thornhill

Kristina Miller

Thornhill

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	Name	City
1	Ashley	Thornhill
2	Jeremy	thornhill
3	Olivia	Thornhill
4	Jen	Thornhill
5	Sam	thornhill
6	Neta	Thornhill
7	Rebecca	Thornhill
8	Isaac h	Thornhill
9	Samuel	Thornhill
10	Graham	Thornhill
11	Jacob	thornhill
12	Michael	thornhill
13	Patrick	thornhill
14	Jessica silverberg	thornhill
15	Hailey Zilberberg	Thornhill
16	Zach Holford	thornhill
17	Elijah F	Thornhill
18	Danielle D'Onofrio	Thornhill
19	Jieun Hwang	Thornhill
20	Michelle	Thornhill

21. maddy A.

Thornhill

22. Elad. Menahem

thornhill

Kids from
Wilshire
School

Elementary

Petition to the City of Vaughan
to Build a Skateboarding Park in Thornhill
(in the vicinity of Worth Park)

Presentation Date: November 28 2011

We the undersigned request that the City of Vaughan build a skateboard park
for youth to use in the vicinity of Worth Park on Worth Boulevard in Thornhill.

	Name	City
1	Riley	Toronto
2	Hayley	Toronto
3	Samantha	Toronto
4	Brooke	Toronto
5	Taylor	Toronto
6	Arielle	Toronto
7	Natali	Toronto
8	Elinor	Toronto
9	James	Toronto
10	Nathan	Toronto
11	Alyssa	Toronto
12	Zen	Toronto
13	Jordan	Toronto
14	Jason	Toronto
15	Justin	Toronto
16	Songh	Toronto
17	ADAM	
18	SAAN	
19	NACHelle	
20	Ben	

~~VAUGHAN~~

Wiltshire
Elementary
School

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	Name	City
1	Goldie	Toronto Vaughan
2	CRIS	Toronto Vaughan
3	charley	Vaughn Vaughan
4	Ethan	Vaughn Vaughan
5	Gabriel	Vaughn Vaughan
6	Sandra "G."	Toronto Vaughan
7	Aaron b	Toronto Vaughan
8	Jadyn	Toronto Vaughan
9	Michelle	Toronto Vaughan
10	JORDYN	Vaughn
11	Mary	Toronto Vaughan
12	Erin	Vaughn
13	Syd	Vaughn
14	Jordyn	Vaughn
15	Sukriti	Vaughn
16	Aaron	Vaughn
17	amina	Vaughn
18	Jordan	Vaughn
19	Hailey	Vaughn
20	Hailey	Vaughn

Vaughn



**Petition to the City of Vaughan
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	Name	City
1	Noah Goldentuler	^{171 Rose Green} Thornhill, Ontario
2	Rosario Weiman Qulliman	171 Rose Green, Thornhill Ontario
3	Ethan Goldentuler	^{171 Rose Green} Thornhill Ontario
4	Julie Goldentuler	^{171 Rose Green} Thornhill, Ontario
5	Paul Rodriguez	California
6	Jeffrey Simpson	Nebraska
7	Andrew Arz EM	Thornhill, Ontario
8	Val Yecy m. Cov	Thornhill Ontario
9	Sina Habibi	Thornhill / 7
10	Jason Goldentuler	Thornhill
11	Landon Franklin	
12	Hene Musa	Thornhill
13	Ruth Silver	Thornhill
14	Michael Silver	Thornhill
15	Zach Goldin	Thornhill
16	Edgar Mastaroy	Thornhill
17	Ilan Kaufman	Thornhill
18	Chuck King King	Thornhill
19	Jessica shapira	Thornhill
20	Katie McLaren	Thornhill

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	Name	City
1	Bennett Stein	65 Parrplace
2	Ryan Ekstein	75 W. 7th Place
3	Tyler Schwartz	75 W. 7th Place
4	Tal Atlas	76 Royal Palm Dr
5	Liban Abdi	80 belvia dr
6	CALEB ROSEN	180 Langtry Place
7	ILAN ROZENTAL	175 SUMMERTIME DR
8	Shawn Johal	69 Jonesville road
9	Owen Engel	thornhill
10	JAKE HEFT	23 Roseborough cres
11	Ryan Silver	19 Beaumont Place
12	COREY SILVER	79 Beaumont Place
13	Warren Silver	79 Beaumont Place
14	Guy Amsterdam	498 Highcliffe Dr
15	Raghuvaran	
16	Jacob Phillips	Vancouver
17	Harrison Stein	65 Parrplace
18	Fielding Stein	65 Parrplace
19	Daniel Korobok	20 north park RD
20	Aciel Antman	thornhill

**Petition to the City of Vaughan
To Build a Skateboarding Park in Thornhill
(in the vicinity of Worth Park)
Presentation Date: November 28 2011**

We the undersigned request that the City of Vaughan build a skateboard park for youth to use in the vicinity of Worth Park on Worth Boulevard in Thornhill.

	Name	City
1	Harrison Stern	thornhill
2	Lior Joffe	thornhill
3	Sammy Rosenberg	thornhill
4	Kathleen Dickson	thornhill
5	Lindsay Noggle	thornhill
6	Sydney Nusbaum	thornhill
7	Jessica Fine	Thornhill
8	Amanda Waichenberg	Thornhill
9	Tyler Brown	Thornhill
10	Ryan Scoway	thornhill
11	Brian Herman	thornhill
12	David Perez	thornhill
13	Jaren Cantor	thornhill
14	Michael Sharif	thornhill
15	Erin David	thornhill
16	Maya Remi	thornhill
17	Jordan White	Thornhill
18	Jovana Kusic	Maple
19	Nicole Palermo	thornhill yay!
20	Liam Labrony	thornhill

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	Name	City
1	Kody Wolfstark	68 Green Acres Road
2	Doliar.S	Thornhill, ONT
3	Shamon	thornhill ont
4	Anna	thornhill
5	A D	Thornhill ON.
6	L D	Thornhill on
7	Jasmine Braun	Thornhill, ON
8	Taryn Zagar	Thornhill, on
9	Arielle Barry	Thornhill, ON
10	Alexa Rotman	Thornhill
11	Daniel Feinstengrim	thornhill on
12	Stacy Jackson	Thornhill, on
13	Danielle Katz	Thornhill
14	Esther Choi	Thornhill ON
15	Ambser Lim	Thornhill ON
16	Beide Shit	Thornhill, ON
17	Jonathan Ruzentek	Thornhill on
18	Ryan Solomon	Thornhill, ont
19	Henry Jones	" "
20	Aaron Pliantel	Thornhill
21	Roman 19147	Thornhill, ont
	Justin Touch	Thornhill
	Andre M...	Thornhill ont

4

**Petition to the City of Vaughan
To Build a Skateboarding Park in Thornhill
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We the undersigned request that the City of Vaughan build a skateboard park for youth to use in the vicinity of Worth Park on Worth Boulevard in Thornhill.

	Name	City
1	Dakota Thorsell	THORNHILL
2	Richard Flanmie	Thornhill
3	Emma Kaplan	Thornhill
4	Noy Amsterdam	Thornhill
5	Erin Michaelov	Thornhill
6	Ann Yudashkin	Thornhill ; THORNHILL
7	Brandon Goldstein	Thornhill
8	Jonah Iser	Thornhill
9	ADAM GOVIL	Thornhill ;
10	Robbie Stewart	Thornhill
11	Katie Li	Thornhill
12	Sophia Cherniak	Thornhill
13	Shawna Shub	Thornhill
14	Richelle Acdal	Thornhill
15	Michelle Acdal	Thornhill
16	Mudpie Rabinovici	Thornhill
17	EMMA Siegel	Thornhill
18	Omri Golan	thornhill
19	Anson ching	Thornhill
20	Justin Pataki	Thornhill

Islington Ave. Streetscape Master Plan

CA

PHASE	Section of Plan	Design	Construction	Total		Funding from		York	DC's
				Cost		Other Sources	Region		
1A	Hwy 27 & Nashville Rd "Gateway"	2012	2013	\$502,848		\$224,271		\$165,940	\$112,637
1B	Major Mac & Islington Ave "Gateway"	2013	2014	\$439,992		\$121,438		\$219,996	\$98,558
1C	Hwy 27 & Islington Ave "Gateway"	2013	2014	\$226,282		\$100,922		\$74,673	\$50,687
			Phase 1 Total	\$1,169,122		\$446,631		\$460,609	\$261,882
PHASE 2	Islington Ave "Greenway": Major Mac to KPS	2014	2015	\$1,003,810		\$608,206			\$395,604
PHASE 3	Islington Ave. "Greenway": Hwy 27 to Lester B Pearson	2015	2016	\$434,020		\$250,280			\$183,740
PHASE 4	Islington Ave. "Greenway": Lester B Pearson to KPS & Nashville Rd to Drs House Village Core Area	2016	2017	\$1,055,038		\$818,709			\$236,329
PHASE 5	Nashville Rd "Greenway": Dr's House to Hwy 27	2017	2018	\$289,187		\$224,409			\$64,778
			TOTAL	\$3,951,177		\$2,348,235		\$460,609	\$1,142,333

* All data from "The Islington Avenue Streetscape Plan Study- Village of Kleinburg"- Nov 21, 2011 Staff Report

Table 3: Summary of Cumulative Expenditure Overshoots/Undershoots of Budgets of Major Canadian Municipalities, 2001–2010

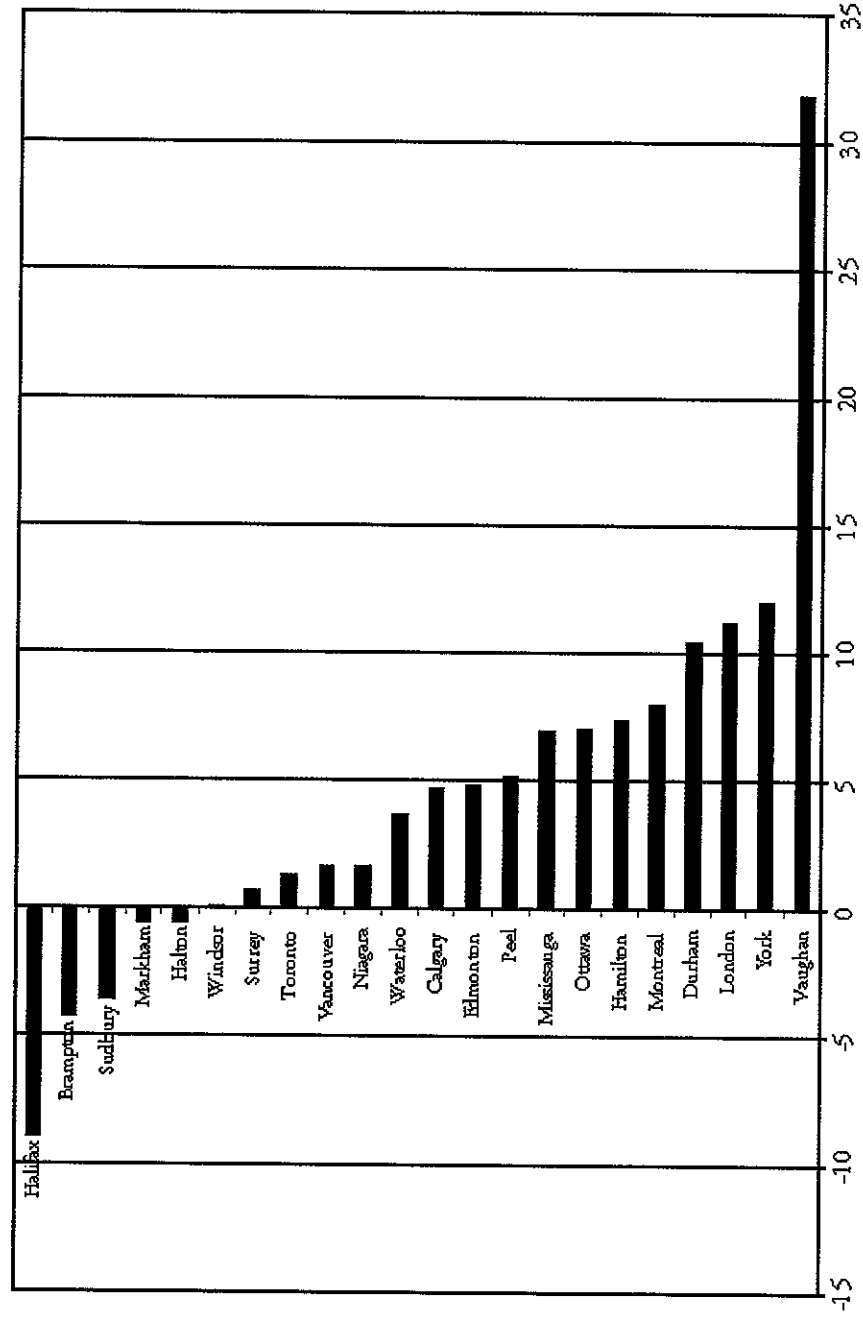
Municipality	Total Expenditure Overshoot (+)/Undershoot (-) (\$ millions)	Total Expenditure Overshoot/Undershoot as a Percentage of 2010 Budget (%)
Winnipeg	-598	-34.2
Surrey	-147	-25.6
Halton Region	-215	-19.6
Waterloo Region	-230	-19.5
Mississauga	-132	-18.0
Windsor	-136	-14.1
York Region	-293	-12.0
Hamilton	-236	-11.1
Brampton	-73	-10.7
Sudbury	-62	-9.4
Ottawa	-237	-7.7
Toronto	-730	-6.1
Calgary	-9	-0.2
Vancouver	15	1.4
Durham Region	19	1.6
Montreal	107	2.0
Halifax	21	2.5
Niagara Region	45	4.6
Markham	16	5.2
Peel Region	144	6.8
Edmonton	701	19.7
London	383	36.9
Vaughan	119	46.4

Submitted by Richard
Lorello.

Table 2: Summary of Spending Bias and Accuracy, Budgets of Major Canadian Municipalities, 2001-'10

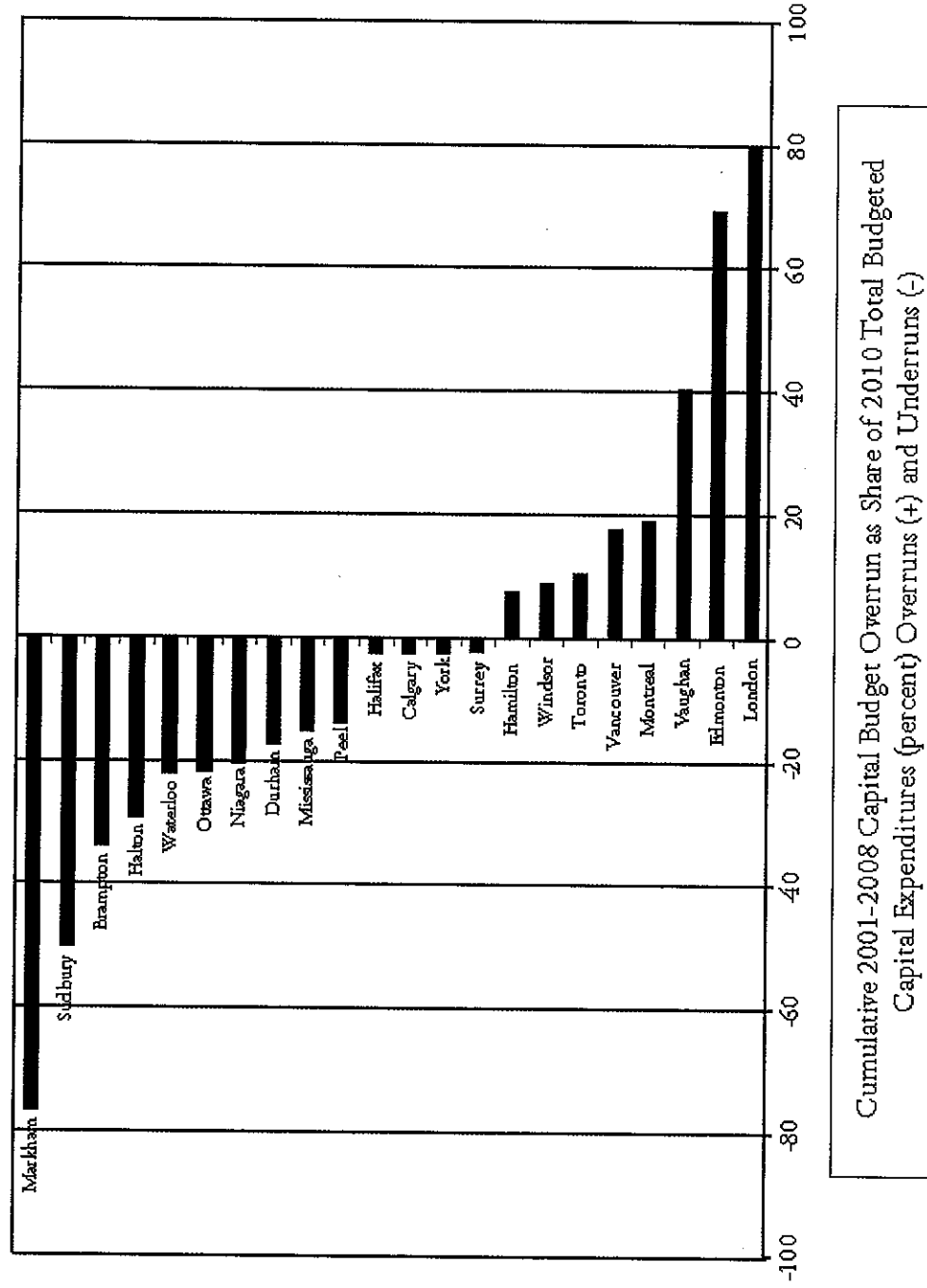
Municipality	Change in Expenditure Forecast			Rank
	Bias (%)	Rank	Accuracy (%)	
Brampton	1.5	13	51.4	23
Calgary	0.1	2	6.2	7
Durham Region	0.7	8	3.9	1
Edmonton	4.1	20	9.9	13
Halifax	0.5	6	5.1	4
Halton Region	3.9	19	14.2	20
Hamilton	1.0	10	11.3	14
London	4.5	21	7.4	10
Markham	0.7	9	12.6	19
Mississauga	2.8	18	11.4	16
Montreal	0.5	5	5.8	6
Niagara Region	0.6	7	4.7	3
Ottawa	1.7	14	12.2	18
Peel Region	0.0	1	14.4	21
Sudbury	1.4	11	6.4	8
Surrey	2.6	17	7.8	11
Toronto	0.4	4	5.1	5
Vancouver	0.2	3	9.5	12
Vaughan	4.5	22	21.6	22
Waterloo Region	2.5	16	4.3	2
Windsor	1.5	12	12.0	17
Winnipeg	4.6	23	7.3	9
York Region	2.2	15	11.3	15

Figure 1: Cumulative Deviation from Budgeted Operating Expenditures, Major Canadian Municipalities



Cumulative 2001-2008 Operating Budget Overrun as Share of 2010 Total Budgeted Operating Expenditures (percent) Overruns (+) and Underruns (-)

Figure 2: Cumulative Deviation from Budgeted Capital Expenditures, Major Canadian Municipalities



“The chronic overspending of cities such as Edmonton, London and Vaughan means that taxpayers there are paying more than they would if these cities had stuck to their budget plans”

C.D. Howe Institute